

## SCHOOL LEVEL DETAIL

Baboquivari Middle School

100240103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	545,744	412,210	957,954
UNRESTRICTED CAP OUTLAY	78,130	112,515	190,645
SOFT CAPITAL OUTLAY	12,894	120	13,014
DEFICIENCIES CORRECTION	8,398	0	8,398
BUILDING RENEWAL	16,721	0	16,721
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	216,270	53,262	269,532
STATE PROJECTS	4,310	6,440	10,750
FOOD SERVICES	0	0	0
OTHER	0	14,670	14,670
TOTAL	882,467	599,217	1,481,684
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	72,041	48,305	120,346
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		208.750	
1998 - 1999 TOTAL		192.520	
1999 - 2000 TOTAL		179.570	
FALL 1999 ENROLLMENT		189	

ESTIMATED		
SCHOOL REVENUE		2,259,154
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	13	13.81
OTHER	6	29.93
TOTAL STAFF	19	9.45
TEACHER SALARIES	\$408,994	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		36
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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